

KLASAC Coalition Action Plan

July 1, 2019 - June 30, 2020

FOR COALITION USE ONLY	Date Submitted: 07/08/19 (revision)	Submitted By: Sheila Crapper
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FOR DBHR USE ONLY	Date Approved: 08/12/19	Approved By: Ray Horodowicz
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For assistance using this template please contact the DBHR Prevention Training Team at PxTraining@hca.wa.gov. This form now has a row that describes the corresponding question in the Minerva system while building the program profile. This is to be used as a reference as you build your new programs in the system, as well as fill this template out.

This form is locked for filling in form functions, but is not password protected. If you need to add rows, feel free to unrestrict the editing protection and make your edits.

Funding Source Legend	
SABG	Substance Abuse Block Grant (Federal Funds)
PFS 2013	Partnerships for Success Grant (Federal Funds) (WA is a PFS 2013 awardee)
PFS 2018	Partnerships for Success Grant (Federal Funds) (WA is a PFS 2018 awardee)
SOR	State Opioid Response (Federal Funds) (WA is a SOR 2018 awardee)
DMA	Dedicated Marijuana Account (State Funds)
DFC	Drug Free Communities Grant Funds (Federal Funds)
Match	Match funding to support implementation / training
Other	Local funding source or not DBHR contracted
TBD	Funding not secured yet, or Future Planning if funds became available

Goal 1: Decrease low neighborhood attachment and community disorganization (Minerva #11)

Objective 1.1: Increase Community Capacity to address ATOD issues (Minerva #12, #13)

CSAP Strategy: Community Based Process Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Coalition and Workgroup Meetings	SABG	The purpose of this activity is to ensure that coalition members have the opportunity to meet regularly to share information, conduct coalition work, and make important decisions related to the coalitions' strategic plan.	KLASAC will meet on the 3 rd Wednesday of every month from July 2019-June 2020. Workgroups will meet monthly.	Up to 30 Coalition Members Community Members Partners Coalition Coordinator IOM: Universal-Direct No impact on meeting 60% EBP minimum. The coalition is not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator Coalition Members	CAT Annually, in Oct '19

Includes the following components:

Shared Calendar of Coalition Events and Timeline	SABG	The purpose of this activity is to organize action plan items and inform members and the community about coalition related events.	July 1, 2019- Ongoing	Who & # reached: Executive Committee, 4 members and coordinator IOM: Universal-Direct	KLASAC Coalition Coordinator Executive Committee	N/A
Evaluate Coalition and Trainings	YMPEP	Work with Clark County Health Department to develop an evaluation plan. Assess community awareness of coalition events and perceptions related to substance use.	Evaluation Plan Development September 2019-May 2020	Who & # reached: All coalition members, minimum of 8 IOM: Universal-Indirect	KLASAC Coalition Coordinator Executive Committee Clark County Public Health	N/A
Coalition Member Recruitment	SABG	The purpose of this activity is to inform the community regarding the coalition mission and recruit new members to the coalition. Includes Listening Sessions / parent education presentations.	Ongoing throughout the year between July 1, 2019- June 2020	Who & # reached: Key Community Members representing all sectors of our communities. 10-20 will be reached. IOM: Universal-Direct	KLASAC Coalition Coordinator Outreach Group	N/A

Objective 1.1 (continued): Increase Community Capacity to address ATOD issues (Minerva #12, #13)

CSAP Strategy: Information Dissemination Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	Use legend on 1 st page	Briefly state the main purpose of activity	How much? How often? During which months?	Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?	Organization delivering program? Who from the Coalition is making sure this gets done?	What survey will you be using? Frequency?
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Public Awareness (Coalition Visibility)	SABG PFS '13 (Through Sept 29)	The purpose of this activity is to inform the community regarding the Coalition mission and progress NOTE: These expenses are listed in the budget under the coalition as supplies.	Ongoing July 2019- June 2020	Who & # reached: Outreach is for all Community Members minimum of 100; 15 Key Leaders; Minimum 100 youth IOM: Universal-Indirect No impact on meeting 60% EBP minimum. Typical information dissemination activities are not factored when determining the 60% EBP minimum.	KLASAC	N/A for Minerva Website analytics Facebook analytics

Includes the following components:

Resource Cards	PFS '13 (Through Sept 29)	Update and print KLASAC resource cards that will be handed out at partner events and meetings.	As needed July 2019-June 2020	Who & # reached: Community Members minimum of 100 will be reached IOM: Universal-Direct	KLASAC Coalition Coordinator	N/A
Ambassador Packets	PFS '13 (Through Sept 29)	Packets with KLASAC information, substance use information and campaigns will be put together and ready to give out to members that will be attending local events and meetings so they can hand out to community members and attendees.	Ongoing through the contract period between July 2019- June 2020	Who & # reached: Community Members minimum of 100 will be reached IOM: Universal-Direct	KLASAC Coalition Coordinator & Outreach Group	N/A

NOTE on REPORTING: Initial costs will be listed on the coalition line on the A-19, using CSAP "Community-Based Coordination".

When these **Resource Cards & Ambassador Packets** are distributed, those meetings or events will be entered under a "Public Awareness Campaign" program profile in Minerva; but, may not appear as expenses on the A-19 if there are no new expenses.

Community Events	SABG	Inform the community of the coalition, recruit new members, and share substance abuse prevention information. Coalition will sponsor 2 events during 2019-2020. Maintain presence at community events & partner meetings.	Ongoing July 2019- June 2020 NNO 2019 Other- TBD	Who & # reached: Minimum of 75 Community Members Up to 10 Youth Coalition Members and 30 Parents will be reached. IOM: Universal-Direct	KLASAC TADAA & Local Law Enforcement & Coalition Coordinator & Outreach Workgroup & Coalition Partners	N/A
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Objective 1.1 (continued): Increase Community Capacity to address ATOD issues (Minerva #12, #13)

CSAP Strategy: Information Dissemination Minerva #15

Positive Norms Campaign	SABG	Coalition will work with TADAA on a campaign that reduces misperceptions of youth use of substances by addressing the difference between high "perception" of use and actual usage rates	September – December 2019	Who & # reached: Community Members minimum of 200 Youth Minimum of 125 IOM: Universal-Indirect No impact on meeting 60% EBP minimum. Typical information dissemination activities are not factored when determining the 60% EBP minimum.	KLASAC TADAA Coalition Coordinator In School Prevention Specialist	N/A for Minerva
	DMA-pp					

Guidance on required components of a **Social Norms Campaign** is outlined in this document: <https://www.theathenaforum.org/socialnorms>

Public Awareness (Media & focus on prevention of substance use)	SABG (staff time of Coordinator)	Media Group will decide on campaign during July-August 2019 that will be used on our social media, website and in both communities.	October- November 2019	Who & # reached: All Community Members Will reach between 200-400 IOM: Universal-Indirect No impact on meeting 60% EBP minimum. Typical information dissemination activities are not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator Media Workgroup	N/A for Minerva
			March-April 2020			Website analytics Facebook analytics Other reach measures TBD

NOTE on REPORTING: There are several different types of CSAP “Information Dissemination” in this plan. How many Activity Logs to be created, and what to call them, are a local decision. Coordinator will work with PSM to determine reporting plans by Oct 15, 2019.

Objective 1.1 (continued): Increase Community Capacity to address ATOD issues (Minerva #12, #13)

CSAP Strategy: Other: Training Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	Use legend on 1 st page	Briefly state the main purpose of activity	How much? How often? During which months?	Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?	Organization delivering program? Who from the Coalition is making sure this gets done?	What survey will you be using? Frequency?
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Training for Coalition Members and Coordinator	SABG	The purpose of this activity is to provide training regarding community-based process and the SPF to coalition coordinator. See table below for specific training opportunities. Other training options to be pursued, as funding and availability allows.	Ongoing through June 30, 2020	Who & # reached: Coalition Coordinator Coalition Members- Minimum of 10 IOM: Universal-Direct No impact on meeting 60% EBP minimum. Most trainings are not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator	N/A for Minerva

Includes the following components:

Coalition Orientation for New Members	SABG [initial expenses may appear as coalition supplies]	The purpose of this activity is to provide orientation opportunities to coalition members as needed.	One on one training as needed Minimum of one member orientation annually	Who & # reached: New coalition members Minimum of 8 people will be reached IOM: Universal-Direct	KLASAC Coalition Coordinator	N/A for Minerva Meeting Sign In
Executive Committee Retreat	SABG	Executive Committee will hold annual meeting/training.	April 2020	Who & # reached: At least 6 Coalition Members IOM: Universal-Direct	KLASAC Executive Committee Coalition Coordinator	N/A for Minerva Meeting Sign In
Washington State Youth Prevention Summit	DMA	Attend workshops related to youth substance use prevention. Required for CPWI Coordinator.	November 2019	Who & # reached: Coalition Coordinator 2 chaperones 6 Youth coalition members IOM: Universal-Direct	DBHR Youth Advisors Coalition Coordinator	N/A for Minerva Event survey

Provider Meeting	SABG	Coalition Coordinator will attend “All Provider Meeting” during year Required for CPWI Coordinator.	November 2019 June 2020	Who & # reached: Coalition Coordinator IOM: Universal-Direct	Coalition Coordinator	N/A for Minerva Meeting Sign In
Coalition Leadership Institute	SABG	Coalition Coordinator will attend the “Coalition Leadership Institute during year.	May or Jun ‘20	Who & # reached: Coalition Coordinator IOM: Universal-Direct	Coalition Coordinator	N/A for Minerva
Spring Youth Forum	SABG	Provide opportunity for youth to connect with other youth coalitions to share their project.	May 2020	Who & # reached: Youth Coalition Members, between 6-10 will be reached. IOM: Universal-Direct	DBHR Youth Advisors Coalition Coordinator	N/A for Minerva Event survey
CADCA Trainings	DMA	Support young people and adults in attending national trainings related to prevention.	2019 CADCA Mid-Year Institute (July ‘19)	Who & # reached: 4 youth coalition members and 2 adults IOM: Universal-Direct	KLASAC ESD 112 Coalition Coordinator Youth Advisor	N/A for Minerva Event survey
Positive Action Facilitator Training	DMA	Training from Positive Action for staff that will be leading implementation in schools.	August 2019	Who & # reached: School District Staff up to 5 Coalition Coordinator IOM: Universal-Direct	Coalition Coordinator School District Staff	N/A for Minerva Training Survey
Key Leader Event	PFS ‘13 (Through Sept 29)	Gain support from local key leaders and provide education regarding coalition accomplishments. Connect adult leaders with local youth by having youth talking with leaders about current issues and their views at the event.	September ‘19	Who & # reached: 10 Local Key Leaders 10 Community Members IOM: Universal-Direct	KLASAC Coalition Coordinator Outreach Group	N/A for Minerva Event sign in sheet
Provide Cultural Competency Training	TBD	The purpose of this activity is to provide training for coalition and community members on issues related to cultural competency.	September 2019 February 2020	Who & # reached: Service is for all coalition members, minimum of 8 reached at each training. Minimum of 5 community members will be included in each training. IOM: Universal-Direct	KLASAC Coalition Coordinator Executive Committee	N/A for Minerva Event survey

NOTE on REPORTING: All training and conference sessions are entered under the program profile for “Training”, even when it is for a specific program.

Goal 2: Decrease favorable attitudes towards youth substance use and abuse (Minerva #11)

Objective 2.1: Increase perception of harm of ATOD use by youth (Minerva #12, #13)

CSAP Strategy: Problem Identification and Referral Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Project Success [In-School Student Assistance Professional at Lyle and Klickitat Schools]	Other	The purpose of this program is to provide a school-based prevention and intervention specialist in the communities in accordance with OSPI requirements. The SAPs provide information to students regarding the harmful effects of drugs and alcohol, teach drug resistance skills, and provide youth with skills and opportunities to build resiliency and develop healthy life skills.	September 2019-June 2020	Who & # reached: Middle and High School students in Klickitat and Lyle School Districts School District Staff Minimum of 75 Youth Coalition Members at least 10 ESD IOM: Universal-Direct, Universal-Indirect, Selective, Indicated No impact on meeting 60% EBP minimum. Project Success is not factored when determining the 60% EBP minimum.	ESD 112	OSPI reporting System N/A for Minerva

NOTE on REPORTING: **Project Success** is not added as a program in Minerva. There is no reporting by the coalition on this program. If the SAP collaborates with the coalition and/or a coalition-sponsored **Youth Prevention Club** on activities, there will be a need to report those activities. Plans for such reporting to be finalized by September 15, 2019.

Objective 2.1: (continued) Increase perception of harm of ATOD use by youth (Minerva #12, #13)

CSAP Strategy: Education Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	Use legend on 1st page	Briefly state the main purpose of activity	How much? How often? During which months?	Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?	Organization delivering program? Who from the Coalition is making sure this gets done?	What survey will you be using? Frequency?
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Class Action	DMA	Implement at least 6 sessions of Class Action, an evidence-based prevention program for High School Students.	Implement Grades 11 & 12 September 2018-June 2019.	Who & # reached: High school students will be served Between 12 – 20 will be reached Lyle 2019-2020 (In Klickitat during 2020-2021) IOM: Universal-Direct While Class Action is an EBP, since it is considered a “booster” to Project Northland, it is not factored in when determining 60% EBP minimum.	KLASAC Lyle School District District Staff Student Assistance Professional Coalition coordinator	Perceived Risk Survey Pre/post
Project Northland	DMA	Implement Evidence Based Program geared toward middle school youth that teaches students to negotiate social influences to drink while directly modifying the social environment of youth	January 2019 – May 2019	Who & # reached: Minimum of 15 Youth will be served In Klickitat School Minimum of 25 Youth will be served in Lyle School Grades 6 th -8 th IOM: Universal-Direct Counts towards meeting 60% EBP minimum. Project Northland is an EBP.	KLASAC District Staff Student Assistance Professional Coalition coordinator	Perceived Risk Survey Pre/post

NOTE on REPORTING: [Project Northland](#) & [Class Action](#) will each have their own Program Profile in MINERVA.

For both [Project Northland](#) & [Class Action](#), create an Activity Log for each classroom of students going through the sequence of sessions.

Create a “Program Start Up” Activity Log as well if there are any curriculum purchases made during a month when the program is not being offered. You can also use the Program Start Up Activity Log to capture any planning/coordination meetings integral to the successful implementation of the program.

Goal 3: Decrease Favorable Parental Attitudes Towards Substance Use (Minerva #11)

Objective 3.1: Increase parental awareness of risk/protective factors and consequences of substance use (Minerva #12, #13)

CSAP Strategy: Information Dissemination Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
<i>Minerva #3</i>	<i>#7</i>	<i>#4</i>	<i>#18, #19</i>	<i>#16, #21, #22, #23</i>	<i>N/A</i>	<i>#24, #25</i>
Public Awareness <i>[community & school]</i>	SABG/ PFS '13 (through Sept 29)	Will provide information regarding substance use prevention to parents, school staff, youth and community members through PTO Presentations, Financial Aid Nights, School Athletic Packets and Coffee meetings.	September 2019-June 2020	Parents, Community Members, School Staff, & Youth Minimum of 100 combined parents, community members, school staff and youth will be reached in Lyle and Klickitat. No impact on meeting 60% EBP minimum. Typical information dissemination activities are not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator	N/A

Includes the following components:

Financial Aid Nights	SABG	Providing information to students & parents at 2 different financial aid nights. Partner w/Gear up and REACH provide information from the Cannabis Conversation that explains possible impacts of substance use on obtaining and keeping financial aid effects on brain and how substance use can effect academics and employment.	2 times during September 2019-June 2020 TBD by Gear-Up and REACH programs.	Who & # reached: Parents, Community Members, Students, & School Staff Minimum of 40 combined parents, community members and school staff will be reached in Lyle and Klickitat IOM: Universal-Indirect	KLASAC Coalition coordinator	N/A
School Packet Information	SABG/ PFS '13 (through Sept 29)	Will provide information for schools to include in student sport packets that parents receive about youth substance use and how it can impact students athletic careers and their health.	Have prepared by beginning of 2019 school year.	Who & # reached: Parents minimum of 20 parents will be reached in Lyle and Klickitat Students minimum of 20 students will be reached in Lyle and Klickitat IOM: Universal-Indirect	KLASAC Coalition Coordinator	N/A

Listening sessions with youth, parents and business owners	SABG/ PFS '13 (through Sept 29)	Will conduct listening sessions in order to gain better data on our local conditions within our communities.	Ongoing from September 2019-June 2020	Who & # reached: Youth up to 12 Parents up to 12 Business Owners/staff up to 10 IOM: Universal-Indirect	KLASAC Outreach Group Coalition Coordinator	N/A for Minerva
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To include the following:

Quarterly Coffee Meetings [aka Parent Education Presentation]	SABG/ PFS '13 (through Sept 29)	Will have quarterly morning coffee meetings with parents where we will provide information and conduct listening sessions. Generalize topics and more “conversational” tone.	September 2019-June 2020	Who & # reached: Parents minimum of 20 parents will be reached in Lyle and Klickitat IOM: Universal-Indirect	School Districts KLASAC Coalition Coordinator Outreach Group	N/A for Minerva
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PTO Presentations [aka Parent Education Presentation]	SABG/ PFS '13 (through Sept 29)	Will hold 2 presentations for PTO members during school year that provide information about youth substance use prevention. More presentational in style, such as using vape kits to educate/inform participants	2 months TBD by PTO meeting schedule during Sept. 2019- June 2020.	Who & # reached: Parents, Community Members, & School Staff Minimum of 20 combined parents, community members and school staff will be reached in Lyle and Klickitat IOM: Universal-Indirect	KLASAC Coalition coordinator	N/A for Minerva PTO Parent Survey
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Red Ribbon Week	SABG	Students in TADAA will help plan activities in school during Red Ribbon Week for other students.	October 2019	Who & # reached: Minimum of 75 Youth in both Klickitat and Lyle Schools IOM: Universal-Indirect	KLASAC, TADAA Coalition Coordinator Student Assistance Professional	N/A for Minerva
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NOTE on REPORTING: Initial printing costs will be listed on the A-19, using CSAP “Information Dissemination”.
When the events/presentations listed within Goal 3, Objective 3.1 are held, they will be entered under a “Public Awareness Campaign” program profile in Minerva; but, many not appear as expenses on the A-19 if there were no new material/supply costs for that event.

How many Activity Logs to be created, and what to call them, are a local decision. Coordinator will work with PSM to determine reporting plans by October 15, 2019.

Goal 4: Decrease Early and Persistent Antisocial Behavior (Minerva #11)

Objective 4.1: Increase opportunities, skills, and recognition to promote attachment to society, community, and school (Minerva #12, #13)

CSAP Strategy: Education Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Positive Action	DMA	Implement Positive Action program in PreK-Grade 8 classrooms. Monthly articles reinforcing the word of the month Include monthly themes in Learn and Play Groups	Implement K-8 program September 2019 – June 2020 Monthly Newsletter September 2019-June 2020 Monthly Learn and Play Groups September 2019 – May 2020	Who & # reached: Minimum of 40 Students Grades K – 8 in Klickitat School 4- School Staff Minimum 20 Families of school age children Up to 15 Pre-K children IOM: Universal-Direct Counts towards meeting 60% EBP minimum. Positive Action is an EBP.	KLASAC Gorge Early Learning Coalition Coalition Coordinator Lyle & Klickitat School Staff	Strengths and Difficulties Survey Pre/post

Includes the following:

Potential Positive Action expansion into preschools	TBD [Funding options and reporting needs to be determined by October 2019.]	CPWI Coordinator will reach out and communicate with local Head Start Programs & Preschool about implementation of Positive Action in their programs. Provide Support in getting started. 1 st meeting by August 2019 Decision by October 2019	Ongoing during contract period July 2019-June 2020	Who & # reached: 1 Head Start 1 Preschool staff IOM: Universal-Direct N/A for 60% EBP minimum.	Coalition Coordinator	N/A for Minerva
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NOTE on REPORTING: For **Positive Action**, create an Activity Log for each classroom of students going through the sequence of sessions.

Create a “Program Start Up” Activity Log as well if there are any curriculum purchases made during a month when the program is not being offered. You can also use the Program Start Up Activity Log to capture any planning/coordination meetings integral to the successful implementation of the program.

NOTE on REPORTING: For efforts related to potential **Positive Action expansion**, Coordinator will work with PSM to determine reporting needs by September 15, 2019.

Goal 5: Increase Community Bonding (Minerva #11)

Objective 5.1: Increase opportunities, skills and recognition for prosocial involvement in the community. (Minerva #12, #13)

CSAP Strategy: Alternative Activity Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Gorge Youth Mentoring	DMA-ebp	Support implementation of Gorge Youth Mentoring, a self-selected mentoring program for at-risk teens by establishing at least 5 matches in local mentoring program.	July 2019 – June 2020	Who & # reached: Youth Ages 12 – 18 at least 5 IOM: Selective Counts towards meeting 60% EBP minimum. Community-based mentoring is an EBP.	The Next-Door Inc KLASAC	_Participant survey Community Connections__ – Pre/post

Goal 6: Reduce Availability of Alcohol (Minerva #11)

Objective 6.1: Decrease youth access to alcohol (Minerva #12, #13)

CSAP Strategy: Environmental Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Retailer Education (Retailer Training)	SABG [No direct costs. Only staff time.]	Will partner with Liquor & Cannabis Board to host a local retailer training for our local businesses	Dates TBD with Liquor Control Board. Establish contact with LCB by Nov '19 Decide on feasibility of a training by Jan '20 Training to occur between Jan-Mar 2020	Who & # reached: Local Business Owners and staff up to 10 IOM: Universal-Indirect N/A for 60% EBP minimum. Most environmental strategies are not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator Liquor & Cannabis Board	N/A for Minerva

Alternatively, if the above is determined not to be feasible...

Retailer Education (carried out by TADAA members)	SABG [No direct costs. Staff time by Coord. Supplies expected to come out of coalition supplies.]	TADAA members reach out to local store owners. Provide information on currently laws and requirements.	Training will occur between Jan-April 2020	Who & # reached: 2 Local Businesses, up to 10 employees in total IOM: Universal-Indirect N/A for 60% EBP minimum. Most environmental strategies are not factored when determining the 60% EBP minimum.	KLASAC Coalition Coordinator Liquor & Cannabis Board	N/A for Minerva
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NOTE on REPORTING: Sessions for **Retailer Education** will use Service Code **STV03**. That service code will only appear as an option for a session if the program profile was built with "Environmental" as the CSAP. There should be one session entered for each month actual **Retailer Education** is occurring.

Goal 7: Reduce Availability of Prescription Medications (Minerva #11)

Objective 7.1: Decrease youth access to prescription medications (Minerva #12, #13)

CSAP Strategy: Information Dissemination Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	Use legend on 1 st page	Briefly state the main purpose of activity	How much? How often? During which months?	Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?	Organization delivering program? Who from the Coalition is making sure this gets done?	What survey will you be using? Frequency?
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
Rx Take Back	N/A [no cost, aside for Coord's time]	Continue to support our permanent drug take back location with awareness activities regarding safe disposal of medications. Permanent lock box in White Salmon & Goldendale – No take back “events” in K/L... only promotion of events/options in other communities.	Quarterly Outreach	Who & # reached: General Population up to 100 IOM: Universal-Indirect No impact on meeting 60% EBP minimum. Typical information dissemination activities are not factored when determining the 60% EBP minimum.	KLASAC Skyline Hospital (in White Salmon) Klickitat County Sheriffs Dept. White Salmon Police Dept.	N/A for Minerva

CSAP Strategy: Environmental Minerva #15

Take Back Policy Review	N/A [no cost, aside for Coordinator's time]	Meet with partners to review policy one time annually.	One annual meeting. May require follow-up meetings or work.	Who & # reached: Partners minimum of 5 IOM: Universal-Indirect N/A for 60% EBP minimum. Most environmental strategies are not factored when determining the 60% EBP minimum.	ESD 112 KLASAC Skyline Hospital (in White Salmon) Klickitat County Sheriffs Dept. White Salmon Police Dept.	N/A for Minerva
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NOTE on REPORTING: Coordinator will work with PSM to determine reporting needs by September 15, 2019. Because CSAP category is defined on the program level, if it is determined that reporting is needed for both, then two separate program profiles will need to be created.

Goal 8: Increase Peer Bonding (opportunity, skill, recognition) (Minerva #11)

Objective 8.1: Increase opportunities, skills and recognition for pro social involvement (Minerva #12, #13)

CSAP Strategy: Alternative Activity Minerva #15

Name of Program	Funding Source	Brief Description	How	Who & IOM Category	Lead and Responsible Party(ies)	Surveys
Program Name	<i>Use legend on 1st page</i>	<i>Briefly state the main purpose of activity</i>	<i>How much? How often? During which months?</i>	<i>Who is this service for? How many people reached? Is it Universal-Indirect, Universal-Direct, Selective, or Indicated?</i>	<i>Organization delivering program? Who from the Coalition is making sure this gets done?</i>	<i>What survey will you be using? Frequency?</i>
Minerva #3	#7	#4	#18, #19	#16, #21, #22, #23	N/A	#24, #25
TADAA	SABG	Teens Advocating for Drug and Alcohol Awareness (TADAA). Youth meet to plan various prevention activities, such as Red Ribbon Week and other Public Awareness activities. This will take place in both Klickitat and Lyle Schools.	Twice monthly September 2019-June 2020	Who & # reached: High School Students in Klickitat and Lyle School Districts Youth Coalition Members minimum of 10 IOM: Universal-Direct <i>This program is considered “innovative” and will count against meeting the 60% EBP minimum.</i>	Student Assistance Professional	Leadership/ Mentoring [IP015] Pre/Mid/Post

NOTE on REPORTING: Meetings to be reported as sessions under a program profile for “TADAA”. Events/activities carried out by TADAA listed elsewhere in this plan will be reported under that appropriate program. For example, **Red Ribbon Week** activities will be reported on under a program profile for “Public Awareness”, not “TADAA”. This program is considered “innovative” and will count against meeting the 60% EBP minimum.