

¹Annual Action Plan for July 1, 2018 – June 30, 2019

Klickitat- Lyle Against Substance Abuse Coalition

Goal 1: Increase Community Connectedness to address ATOD in Klickitat/Lyle communities by June 30, 2019

Objective 1.1: Increase community connectedness through increase in opportunities, skills, and recognition for prosocial involvement in the community as measured by a 10% increase in coalition awareness in the annual community survey by June 30th, 201

CSAP Strategy: Community Based Process

Activity/Program	Funding Source	Brief Description	When	How much how often	Who is service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Coalition and Workgroup Meetings	SABG/PFS	The purpose of this activity is to ensure that coalition members have the opportunity to meet regularly to share information, conduct coalition work, and make important decisions related to the coalitions' strategic plan.	KLASAC will meet on the 3 rd Wednesday of every month from July 2019 through June 2019. Workgroups will meet monthly	New Coalition Coordinator will send reminder emails before each meeting and ensure that all members have a meeting schedule. Meeting info will be shared in regular media updates at least quarterly	30 Coalition Members, Community Partners and Coalition Coordinator	KLASAC	Coalition Coordinator Coalition Members
Shared Calendar of Coalition Events and Timeline	SABG/PFS	The purpose of this activity is to organize action plan items and inform members and the community about coalition related events.	July, 1 2018 - ongoing	Executive Committee will create a shared calendar available on the website and social media sites.	Executive Committee, 4 members and Coordinator	KLASAC	Coalition Coordinator, Executive Committee Members

¹ Updated in December 2018

Evaluate coalition, trainings, and	N/A	Work with ESD 112 to develop an evaluation plan to evaluate effectiveness of coalition work and infrastructure. Assess community awareness of coalition events and perceptions related to substance use.	Coalition Assessment Tool October 2018 Community Survey Oct – Nov 2018 Evaluation Plan Development September 2018 – May 2019	Coordinator and Executive Committee Members will facilitate discussions after each evaluation.	All Coalition Members, minimum of 8	KLASAC	Coalition Coordinator Executive Committee
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Goal 1 Increase Community Connectedness

Objective 1.2.: Increase membership of the coalition by 5% between July 1st 2018 and June 30th 2019

CSAP Strategy: Community Based Process

Activity/Program	Funding Source	Brief Description	When	How much? How often? List the months of implementation	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Coalition Member Recruitment	SABG/PFS	The purpose of this activity is to inform the community regarding the coalition mission and recruit new members to the coalition.	Ongoing throughout the contract period between July 2018 – June 2019	Continue to develop outreach work group. Six -outreach group members will meet with interested people and members of groups currently under-represented.	Key Community Members representing all sectors of our communities. 10 – 20 will be reached	KLASAC	Coalition Coordinator, Outreach Group

Key Leader Event	SABG/PFS	Gain support from local key leaders and provide education regarding coalition accomplishments. Connect adult leaders with local youth.	September 2018 May/June 2019	5 Year Anniversary event to share information about coalition Host annual Key Leader Event.	Local key leaders Community members	KLASAC	Coalition Coordinator; Outreach group Anniversary Party Sub-Committee
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Goal 1: Increase Community Connectedness

Objective 1.3 Increase awareness of the coalition work by 5% between Jul 1, 2018 – June 30th, 2019 as measured in annual community surveys

Objective 1.4: Increase awareness of mental health and substance use disorder treatments by 5%

CSAP Strategy: Information Dissemination

Activity/Program	Funding source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Information Dissemination and Public Awareness	SABG	The purpose of this activity is to inform the community regarding the Coalition mission and progress.	Ongoing throughout the contract period between July 2018 - June 2019	Quarterly Enterprise and Sentinel articles Monthly Website Maintenance Social Media updates at least 2 times per week	Outreach is for all Community Members 15 Key Leaders Minimum 100 youth	KLASAC	Coalition Coordinator; Media Group

Community Events	SABG/PFS	The purpose of this activity is to inform the community of the coalition, recruit new members, and share information related to substance abuse prevention.	Maintain a presence at community events National Night Out August 2018	Participate in community events as able and distribute outreach materials. Provide leadership for continuation of National Night Out.	Event for all Community Members Up to 10 Youth Coalition Members and 30 parents will be reached	KLASAC TADAA! Local Law Enforcement	Coalition Coordinator Outreach Workgroup Coalition Partners
Media Campaign TBD	SABG		August – September 2018 February – March 2019	Radio PSAs & Social Media monthly Theatre Ads at local Theatres	All Community Members Will reach between 200 - 500	KLASAC	Coalition Coordinator Media Workgroup

Goal 1: Increase Community Connectedness

Objective 1.4: Increase capacity of coalition members and staff to address ATOD by 10% between July 1st, 2018– June 30th, 2019 as measured in annual coalition assessment

CSAP Strategy: Other (Training)

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Training for Coalition Members and Coordinators	SABG/PFS	The purpose of this activity is to provide training regarding community based process and the SPF to coalition members and coalition coordinators.	Ongoing through June 30, 2017	The coalition will provide at least 3 trainings throughout the fiscal year as listed below	Service is for two Coalition coordinators and coalition members. Minimum of 10 coalition members will be reached	KLASAC	Coalition Coordinator
Provide Coalition Orientation to New Members	SABG/PFS	The purpose of this activity is to provide orientation opportunities to coalition members as needed.	September, 2018 and ongoing as needed with a minimum of one member orientation annually.	Coalition Coordinator will provide new member orientation annually to the full coalition	Service is for current and new Coalition Members Minimum of 15 people will be reached	KLASAC	Coalition Coordinator
Washington State Youth Prevention Summit	PFS/DMA/SABG	Attend workshops related to youth substance use prevention	November 2018	Coordinator will coordinate participation in this event.	Coalition Coordinator, 2 Chaperones and 6 Youth coalition members	DBHR	Youth Advisors Coalition Coordinator

Participate in Spring Forum	SABG	Provide opportunity for our youth to connect with other youth coalitions to share their project.	May, 2019	P/I will work with Youth Coalition Members & Coordinator to participate in event.	Service is for Youth Coalition Members, between 6 – 10 will be reached	DBHR	Youth Advisor Coalition Coordinator
Provide Cultural Competency Training	N/A	The purpose of this activity is to provide training for coalition and community members on issues related to cultural competency.	September 2018 February 2019	Coalition Coordinator will include cultural competency trainings in all coalition trainings, minimum of four times annually.	Service is for all coalition members minimum of 8 will be reached in each training Minimum of 5 Community Members will be included in each training	KLASAC	Coalition Coordinator Executive Committee
CADCA Trainings	DMA/SABG /PFS	Support young people and adults in attending national trainings related to prevention.	2018 CADCA Mid Year Institute 2019 CADCA Leadership Forum 2019 CADCA Mid Year Institute	Young people will work with their coalition to apply for opportunities to attend each of these trainings with an adult advisor.	Executive Committee Members 3 -6 youth coalition members and 1-2 adults	KLASAC ESD 112	Coalition Coordinator Youth Advisor
Positive Community Norms Training	DMA	Send staff and at least one coalition member to Positive Community Norms Training with the Montana Institute	June 2018	Attendees will learn about the Positive Norms framework and bring information to guide coalition efforts	1 staff person and 1 adult coalition member	KLASAC	Coalition Coordinator

Goal 2: Decrease favorable attitudes towards youth substance use and abuse**Objective 2.2: Increase perception of harm of ATOD use by youth in Klickitat and Lyle Middle and High School by 10% by June 30, 2019****CSAP Strategy: Problem Identification and Referral**

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
In-School Prevention Intervention Specialist at Lyle and Klickitat Schools	CMH/ESD 112/Klickitat & Lyle School Districts	<p>The purpose of this program is to provide a school-based prevention and intervention specialist in the communities in accordance with OSPI requirements.</p> <p>The P/Is provide information to students regarding the harmful effects of drugs and alcohol, teach drug resistance skills, and provide youth with skills and opportunities to build resiliency and develop healthy life skills.</p>	September 2018 – June 2019	The P/Is will facilitate and coordinate youth leadership activities for youth coalition members, implement Project Success along with other evidence-based programs such as Positive Action as able.	<p>Can you say how many Middle and High School students in Klickitat and Lyle School Districts</p> <p>School District Staff</p> <p>Youth Coalition Members</p>	ESD 112 Comprehensive Mental Health (CMH)	ESD 112 School Admin

Goal 2: Decrease favorable attitudes towards youth substance use and abuse**Objective 2.3:** Decrease youth reports of intention to use in Klickitat/Lyle by 5% between July 2018 – June 2019.**CSAP Strategy:** Education

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Class Action	DMA	Implement at least 6 sessions of Class Action, an evidence-based prevention program for High School Students.	Implement Grades 11 & 12 September 2018-June 2019.	Partner with our P/I staff and HS Teaching staff to implement program and collect data at least once annually	High school students will be served Between 12 – 20 will be reached	KLASAC Lyle School District	District Staff P/I Coalition Coordinator
Project Northland	DMA	Implement Evidence Based Program geared toward middle school youth that teaches students to negotiate social influences to drink while directly modifying the social environment of youth.	January 2019 – May 2019	Work with school intervention specialist and school staff with the program and implement in middle school program 1x per week.	Minimum of 60 Youth will be served	KLASAC	District staff P/I and Coalition Coordinator

Goal 3: Decrease Favorable Parental Attitudes Towards Substance Use**Objective 3.1:** Increase parental awareness of risk/protective factors and consequences of substance use**CSAP Strategy:** Information Dissemination

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many reached?	Lead Organization	Responsible Party (ies)
Parent Workshops	SABG	Host two parent workshops to teach parents how to use the Marijuana Talk-Kit from the Partnership for Drug-Free Kids.	September 2018 - Klickitat February 2019 - Lyle	Work with schools and community partners to host event for Middle School Parent 2 x annually.	Up to 20 Middle School Parents and Up to 40 Middle School students	KLASAC Deschutes County Health Services	KLASAC School Districts
Form a Parent Action Team	N/A	Work with parents who attend a workshop to form a parent action team in each community to share information with peers.	September 2018 – June 2019	Define one parent leader in each community to lead Parent Action Team that meets monthly and provide support as needed.	Minimum of 20 Parents will be reached	KLASAC	Parent Sector Rep Coalition Coordinator

Goal 4: Decrease Early and Persistent Antisocial Behavior**Objective 4.1:** Increase opportunities, skills, and recognition to promote attachment to society, community, and school**CSAP Strategy:** Education

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Positive Action	DMA	<p>Implement Positive Action program in PreK-Grade 8 classrooms.</p> <p>Monthly articles reinforcing the word of the month</p> <p>Include monthly themes in Learn and Play Groups</p>	<p>School Staff Training - August 2018</p> <p>Implementation Sept 2018 -June 2019</p> <p>Implement K-8 program September 2018 – June 2019</p> <p>Monthly Newsletter</p> <p>Monthly Learn and Play Groups September – May 2019</p>	<p>Work with staff at least monthly to support implementation and evaluate program.</p> <p>Share program information with partner organizations and coalition members.</p>	<p>Minimum of 50 Students Grades K - 8.</p> <p>School Staff</p> <p>Minimum 20 Families of school age children</p>	<p>KLASAC</p> <p>Gorge Early Learning Coalition</p>	<p>Coalition Coordinator</p> <p>Lyle & Klickitat School Staff</p> <p>Gorge Early Learning Coalition Staff</p>

Goal 5: Increase Community Bonding**Objective 5.1: Increase opportunities, skills, and recognition for prosocial involvement in the community****CSAP Strategy:** Alternatives

Mentors for Success	DMA	Support implementation of Mentors for Success, a self-selected mentoring program for at-risk teens.	July 2018 – June 2019	Partner with The Next Door, Inc. to sustain 8 matches, recruit mentors, and create at least 2 new matches in Lyle & Klickitat	Youth Ages 12 - 18	The Next Door, Inc.	KLASAC The Next Door, Inc.
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Goal 6: Reduce Availability of Alcohol**Objective 6.1: Decrease youth access to alcohol in Klickitat/Lyle by 5% as measured by the 2018 Healthy Youth Survey****CSAP Strategy:** Environmental

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached	Lead Organization	Responsible Party (ies)
CANS Assessments (TADAA!)	SABG	TADAA! Groups will implement CANS at local retail outlets and share information with business owners	October 2018 – November 2018.	Work with local businesses to conduct surveys of neighborhood stores and make recommendations based on results.	Lyle & Klickitat School Districts Local Businesses	TADAA!	KLASAC TADAA!

Goal 7: Reduce Availability of Prescription Medications**Objective 7.1:** Decrease Youth Access to Prescription Medications in Klickitat/Lyle by June 30, 2019**CSAP Strategy:** Environmental

Activity/Program	Funding Source	Brief Description	When	How often? How much?	Who is this service for? How many will be reached?	Lead Organization	Responsible Party (ies)
Review of Take Back Policy	N/A	Continue to support our permanent drug-take back location with awareness activities regarding safe disposal of medications and meet with partners to review policy twice annually.	Quarterly Outreach Policy Review Meetings in September 2018 and March 2019	KLASAC will work with local law enforcement and hospital staff to maintain a permanent drug-take back location in Klickitat County	General Population	KLASAC Skyline Hospital	KLASAC Klickitat County Sheriff's Dept. White Salmon Police Depts. Skyline Hospital